Covansys

Weekly Executive Status Report

Project:	Statewide Voter Registration System
Project Manager:	W. Gary Bush gbush2@covansys.com
For Weeks Ending:	3-Mar-06

Project Schedule:	367 days used of	336	total project days
		109%	of implementation schedule expended

Project Highlights

The following represent the most important facts about the project as of this status report:

Phase 4 (Software Modification and Testing) Closing Out
- All functional modules, including Absentee Ballots, were delivered on 2/28/06.
- County Server Back-up unidirectional process (from State out to County) was implemented in the 2/15 release; Bidirectional by 4/30/06.
- UAT regression testing is underway at QB9 using 10 workstations and an assortment of county elections offices staff.
- MVC interface (both drivers license and SSA) are still delayed, pending AAMVAnet test case submissions.
- Performance testing/improvement of the report server was completed and the new Report Queue Manager implemented into Production on 3/2/06.
- New issues found in UAT are being entered into SWP and are being assigned to all available developers.

Phase 5 (Pilot Implementation) Continuing with Updated Application
- The third 'final' data pull for Mercer and Essex Counties was made on 2/14/06.
- Data has been converted and was loaded into Production on 3/1/06.
- Ocean County had a failure of their legacy application and provided their data over a week late. Their re-conversion will be the week of 3/13/06.
- The final UAT (2/28) release was migrated into the Production environment for State and pilot county testingon 3/1/06.
- The Change Management Team will be on-site in Essex and Mercer Counties on 3/6/06 to confirm their new data conversions.

Phase 6 (Staged Rollout and Deployment - Remaining Sites) Scheduled for mid-March
- Rollout schedule has been adjusted, now lasting from mid-March to mid-May. First group data pulls scheduled for March 13th.
- Final data pulls will be approved upon acceptance of the application, dependent on regression testing, now underway.
- Rollout and training schedules were reworked to minimize disruptions to local elections, occuring monthly in various counties.
- Updated schedules were cleared with all 21 counties.
- Additional on-site support will be provided, until all counties are deployed. First group go-lives are scheduled for March 27th.

Business Transition Change Management Plan Underway
- CM staff continue to work with county staff, as required to handle new issues and additional data conversion reviews.
- Track 2 (SVRS Application) training classes have been re-scheduled for the remaining counties and municipalities to align with the new rollout schedule.
- All training sites have been acquired to support the new class schedules.

Data Conversions Enter Final Phase.
- Data re-pulls from legacy systems in Mercer and Essex on 02/14/06 have been converted and loaded into the SVRS.
- Ocean's re-pull is over a week late, due to a failure of their legacy application.
- The DataView server was loaded with re-conversions of the 2nd data pulls for the Group A counties, plus Cape May and Salem Counties.
- DataViews for Gloucester, Hudson, Middlesex, Monmouth, Sussex, Cape May, and Salem Counties have been completed.
- The Group B, C, and D counties will be arranged into two groups for the remaining DataView sessions, scheduled for 3/16 and 4/3.
- Final Pull dates for the remaining 18 counties have been scheduled to meet the new rollout plan. CLIP's have been sent to them.

DIA Agency interfaces for Deaths and Felons now implemented. MVC in final testing.
- Final full data loads of death and felon files have been completed. Full files were received from all 4 agencies.
- MQ programming is in final testing between MVC's OIT and the Covansys environment.
- Required test cases for AAMVAnet certification must be completed, before the MVC link to SSA can be activated.

Recent Accomplishments

The tasks listed below were completed recently by the project team:

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4a	Performance research into Print Server problem with Jasper Reports problem	Raj Satyaneni	Underway	28-Feb	Completed for delivery on 2/28/06. After UAT testing, new PQM was loaded onto the Production Servers on 3/2/06.
P7a4	Process Data through Conversion Programs	GLBush	Underway	28-Feb	New pulls of pilot county data converted and were loaded into Production on 3/1/06.
P7a4	Process Data through Conversion Programs (DataView)	GLBush	Underway	28-Feb	Conversion of 2nd pull data for Group A counties, plus 2 others, was completed. DataView reports were generated and given to each county.

Work in Progress

The tasks listed represent the activities in which the team is engaged the week following this reporting period.

Project Plan Phase Key	Task	Who	Start Date	Scheduled Complete Date	Comments
P4f	Provide support for UAT	Dev Team	Underway	10-Mar	Provide bug fixes and data for UAT as needed.
P5b	Provide Support to Pilot Counties	CM Team	Underway	8-Mar	Essex & Mercer Counties' final pulls are active.
P6a	Training of End Users by Groups	J.Smith	7-Mar	8-Mar	Hunterdon & Warren Counties T2 Training
P7b2	Conduct Internal Testing (Interface, Integration)	GLBush	Underway	10-Mar	AAMVAnet scripts being tested and scripted to satisfy the AAMVA requirement.

Coming Events
Upcoming Activities
The events listed below are highlights scheduled for the near future of the project.

Status	Event	Start Date	Scheduled Complete Date	Comments
Scheduled	Weekly Team Status Meetings	17-May	On-going	Every Tuesday @ 9:30AM
Re-Scheduled	Performance and Load Testing of application & systems	12-Sep	TBD	System adjustments require more testing
In-Process	Demo of County Backup Synchronization - Phase 2	12-Sep	TBD	Transition has delayed demo

Project Scope Changes

The following changes to the project scope have been proposed by Covansys to The State of New Jersey

CR Status	Change Request	Change Request Owner	CR Approval Date	CR Impact	Comments
Accepted	Addition of 6th county to Pilot Group	WG Bush	4-Apr-05	Medium	6th county now confirmed
Approved	All-Oracle Database for all servers	WG Bush	30-Jun-05	Large	Cost reduction approved.
Researching	Workflow changes for DIA screens	WG Bush	TDB	Medium	Effort being estimated by PCC
Approved	End-user hardware increase above proposal estimates	WG Bush	22-Jul-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Print Servers for each county (21)	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Cost Savings to State by dropping end-user hardware M&S in lieu of ordering additional replacement hardware.	WG Bush	24-Aug-05	Large	State will purchase this HW through Covansys.
Approved	Proposal to Purchase Server Racks for Mercer and Essex Counties	WG Bush	24-Aug-05	Small	State will purchase this HW through Covansys.
Approved	Additional PC purchases for Missed and Increased Counts to Counties	WG Bush	29-Aug-05	Medium	State will purchase this HW through Covansys.

High Level Project Schedule

ID	Task Name	Duration	Start
1	**New Jersey Statewide Voter Registration System (SVRS)**	**723 days**	**Tue 3/1/05**
2	Phase 1 - Project Initiation Phase	44 days	Tue 3/1/05
40	Milestone 1 - Project Kickoff Meeting Completed	0 days	Wed 3/9/05
41	Milestone 2 - Application Demonstration Completed	0 days	Wed 3/16/05
42	Phase 2 - Business Needs Assessment / Gap Analysis	46 days	Wed 3/9/05
86	Milestone 3 - Requirement Documents Accepted	0 days	Wed 5/11/05
87	Phase 3 - Design and Implementation Planning	78 days	Thu 4/14/05
139	Milestone 4 - Detail Design Completed	0 days	Wed 5/25/05
140	Phase 4 - Software Modification and Testing	133 days	Mon 5/9/05
141	P4a - Application Configuration/ Development	70 days	Mon 5/23/05
153	P4b - User Acceptance Test Plan (Application with Conversion Data)	24 days	Mon 5/9/05
163	P4c - Pilot Implementation and Support Plan	25 days	Thu 7/28/05
169	P4d - Training Materials and Documentation	30 days	Wed 7/20/05
175	P4e - Application Manuals and Supporting documentation	45 days	Thu 8/25/05
182	P4f - User Acceptance Testing	60 days	Mon 8/22/05
193	P4g- Establish Managed Server Sites	50 days	Tue 7/5/05
208	P4h - Organizational Change Management Implementation	46 days	Thu 8/4/05
215	Milestone 5 - User Acceptance of Full Function Application Begins	0 days	Thu 9/1/05
216	Milestone 6 - User Acceptance of Full Function Application Comple	0 days	Mon 11/14/05
217	Phase 5 - Pilot Implementation	122 days	Wed 8/31/05
218	P5a - Pilot Selection and Training	21 days	Wed 8/31/05
226	P5b - Pilot Installation and Support	74 days	Wed 9/14/05
227	P5b-Verify HW/SW for Production Site	2 days	Wed 9/14/05
228	P5b-Install Pilot Site Workstations and Peripherals	20 days	Wed 9/14/05
229	P5b-Convert/Migrate Pilot Site Data to SVRS	10 days	Tue 11/15/05
230	P5b-Execute Pilot Implementation Plan - Full Production System	15 days	Wed 11/30/05
231	P5b-Provide Support	15 days	Wed 11/30/05
232	P5b-Begin Installs of Rollout Site Workstations and Peripherals	15 days	Mon 11/28/05

#	Task Name	Duration	Start
232	P5b-Begin Installs of Rollout Site Workstations and Peripherals	15 days	Mon 11/28/05
233	P5b-Document Pilot Results	15 days	Wed 11/30/05
234	P5b-Distribute/Review Pilot Implementation Results with Key Stakeholders	5 days	Wed 12/14/05
235	P5b-Review/Submit/Obtain Signoff of Pilot Site Results for Full Implementation	5 days	Wed 12/21/05
236	**Roll out Delay**	**79 days**	**Tue 11/1/05**
237	**Milestone 7 - Production Installation Certification**	**0 days**	**Thu 9/15/05**
238	**Milestone 8 - Pilot Site Implementation Completed**	**0 days**	**Wed 12/28/05**
239	**Phase 6 - Staged Rollout and Deployment - Remaining Sites**	**63 days**	**Thu 2/23/06**
240	**P6a - Training and Assessment Survey for Full Production**	**63 days**	**Thu 2/23/06**
241	P6a-Review Training and Post Implementation Support Plan	4 days	Thu 2/23/06
242	P6a-Training of End Users by Groups	54 days	Wed 3/1/06
243	P6a-Review/Submit/Obtain Signoff of Full Implementation Training Results	5 days	Tue 5/16/06
244	**P6b - Full Deployment and Production Implementation Tracking**	**63 days**	**Thu 2/23/06**
245	**P6b- Execute Rollout Plan (Grouped Sites)**	**63 days**	**Thu 2/23/06**
246	P6b-Update System Software with Pilot Fixes	2 days	Thu 2/23/06
247	P6b-Begin Remaining Installs of Rollout Site Workstations and Peripherals	9 days	Thu 2/23/06
248	P6b-Election Avoidance Period	3 days	Wed 3/8/06
249	P6b-Perform Conversion/Migration of Group 1	15 days	Mon 3/13/06
250	P6b-Perform Conversion/Migration of Group 2	10 days	Mon 4/3/06
251	P6b-Perform Conversion/Migration of Group 3	10 days	Mon 4/17/06
252	P6b-Perform Conversion/Migration of Group 4	11 days	Mon 5/1/06
253	P6b-Review/Submit/Obtain Signoff of Full Implementation Results	15 days	Tue 5/2/06
254	**Milestone 9 - All Users Trained**	**0 days**	**Mon 5/15/06**
255	**Milestone 10 - Implementation Complete to all Sites**	**0 days**	**Mon 5/22/06**
256	**Phase 7 - Conversion and Interface**	**300 days**	**Mon 3/14/05**
257	**P7a - Data Conversion**	**300 days**	**Mon 3/14/05**
258	**P7a1 - Data Conversion and Migration Plan**	**17 days**	**Mon 3/14/05**
267	**P7a2 - Data Conversion Results Cycle 1**	**35 days**	**Wed 4/6/05**
276	**P7a3 - Data Conversion Results Cycle 2**	**90 days**	**Wed 5/25/05**
283	**P7a4 - Data Conversion Results Cycle 3**	**168 days**	**Mon 9/19/05**
284	**Pilot Sites**	**115 days**	**Mon 9/19/05**
285	p7a4 - Collect data from each Pilot data source	12 days	Mon 9/19/05
286	P7a4 - Process Data through Conversion Programs	5 days	Tue 11/15/05
287	P7a4 - Distribute Final Implementation Conversion reports to Pilot source contact person	5 days	Tue 11/22/05
288	P7a4 - Re-pull and Reprocess Pilot Data	5 days	Thu 2/23/06
289	**Staged Rollout per Site**	**46 days**	**Mon 3/13/06**
290	p7a4 - Collect data from Rollout data source	40 days	Mon 3/13/06
291	P7a4 - Process Data through Conversion Programs	46 days	Mon 3/13/06
292	P7a4 - Distribute Final Implementation Conversion reports to Rollout data source contact person	20 days	Tue 4/18/06
293	**P7b - DIA Interfaces**	**211 days**	**Tue 4/26/05**
294	**P7b1 - External Interface Design Document**	**48 days**	**Tue 4/26/05**
301	**P7b2 Interface testing results document**	**163 days**	**Tue 7/5/05**
302	P7b2 - External Interface Development	95 days	Tue 7/5/05
303	P7b2-Conduct Internal Testing (Interface, Integration)	25 days	Wed 10/12/05
304	P7b2-Document Internal Testing	20 days	Wed 10/19/05
305	P7b2-Conduct Network Testing with State MVC	10 days	Thu 2/9/06
306	**Phase 8 - Project Close-out and Transition to Maintenance and Support**	**345 days**	**Mon 10/10/05**
337	**Milestone 11 - Project Close-out and Transition to Maintenance and Support Completed**	**0 days**	**Mon 6/12/06**
338	**Ongoing Project Management**	**356 days**	**Tue 3/1/05**
418	**Comprehensive Full Service Support**	**222 days**	**Thu 2/15/07**
423	**Milestone 12 - Maintenance and Support Complete**	**0 days**	**Mon 12/31/07**